

## Appendix 4

## Revenue Budget Reconciliation 2014/15

	Chief Executive £'000	People £'000	Place £'000	Other £'000	Total £'000
Base budget approved 6 February 2014	27,991	163,024	36,262	24,932	<b>252,209</b>
Earmarked balances b/f from 2013/14	1,751	1,691	81	852	<b>4,375</b>
RSG deferred from 2013/14	23		152		<b>175</b>
Capital Financed from Current Revenue (CFCR)					<b>0</b>
Earmarked balances c/f to future years		(420)		(1,500)	<b>(1,920)</b>
RSG deferred to future years					<b>0</b>
Add'l budgets (net) funded from additional Council Tax					<b>0</b>
Reduction in budgets funded by RSG					<b>0</b>
Additional budgets funded from additional RSG	7	1,239	186	6,097	<b>7,529</b>
Additional budgets funded from General Fund Reserves	119	17	76	749	<b>961</b>
Surplus budgets transferred to General Fund Reserves					<b>0</b>
Other inter-departmental virements	463	225	78	(766)	<b>0</b>
	<b>30,354</b>	<b>165,776</b>	<b>36,835</b>	<b>30,364</b>	<b>263,329</b>